

Item	Cost	Priority (Please indicate 1 st (highest), 2 nd or 3 rd (lowest) level priority) and Justification
ICT		
<ul style="list-style-type: none"> ▪ Software (NVivo) ▪ Audiotape recorder/transcriber 	<p>\$264</p> <p>\$593</p>	<p>2nd priority; data analysis to commence late 2004</p> <p>1st priority; data collection commencing early 2004 by interview</p>
Subtotal	\$857	
Study Materials		
Reports (Dept of Healthy Research annual report)	\$12.50	1 st priority; foundation material for data collection
Subtotal	\$12.50	
Research assistance (Specify hourly rate and number of hours required)		
<ul style="list-style-type: none"> ▪ Literature search (5 hours @ \$50 per hour) ▪ Audiotape transcription (24 hours @ \$18.00 per hour) 	<p>\$250</p> <p>\$432</p>	<p>3rd priority; identifying background literature for study (saves the researcher time and increases efficiency)</p> <p>1st priority: six 1 hour tapes @ 4 hours transcribing (efficient & accurate data preparation)</p>
Subtotal	\$682	
Travel		
<ul style="list-style-type: none"> ▪ Car (6 days at \$93/day) 	\$558	1 st Priority; travel to interview participants in their workplaces
Subtotal	\$558	
Professional development		
Conference (Research aware: National)		2 nd Priority; supervisor's letter of support attached
Registration \$250	\$250	
Return Airfare \$252	\$252	
Subtotal	\$502	
Accommodation		
<ul style="list-style-type: none"> ▪ O/N accommodation (Where and room rate) ▪ Meeting room (for interviews/focus groups etc) where, how many times and room rate 		Accommodation arranged free in the Rural Health Teaching Sites Interviews are conducted in the participants' workplace
Subtotal	\$0	
Administration		
<ul style="list-style-type: none"> ▪ Audiotapes (10) 	\$60	1 st priority; essential to data collection
Subtotal	\$60	
GRAND TOTAL	\$2671.50	